

Town of Green Lake
2023 Budget Hearing & Electors Meeting & Regular Town Board Meeting
Monday, November 7, 2022

Notice for this meeting was given by posting at the Town Hall and the Town’s website.

The 2023 budget hearing was called to order at 6:35 p.m. by Chairman Moderow. All members were present. There were 3 electors from the Town present. The 2023 budget summary was available for viewing. Motion was made by Berndt/Zick to approve the budget for 2023 as follows:

Revenues:		Expenditures:	
General Property	\$ 633,473	General Govt	\$ 116,000
Other Taxes	\$ 23,542	Public Safety	\$ 86,336
Intergov Revenue	\$ 208,399	Public Works	\$ 612,602
Licenses & Permits	\$ 36,250	Health/HS	\$ 17,500
Public Chgs	\$ 8,150	Recreation	\$ 5,000
Misc. Revs	\$ 16,600	Capt Reserve	\$ 79,434
		Contingencies	\$ 10,000
Total Revenues	\$ 926,872	Total Expenditures	\$ 926,872

3 Ayes, 0 Nays. Motion made by Berndt/Moderow. Motion carried.

Chairman Moderow called the regular town meeting to order at 6:40 p.m. All board members were present.

Motion was made by Zick/Berndt to approve the agenda. Motion carried.

Motion was made by Berndt/Zick to approve the minutes from the October 10, 2022, regular monthly meeting as printed. Motion carried.

Motion was made by Moderow/Zick to approve the vouchers/bills. The funds will come from ½ of Capital and ½ from Phelps for the tire invoice. Also add the invoice for Ripon Land Surveying. Motion carried.

Treasurer’s Report – Treasurer Machkovich’s report was reviewed. Boat Launch numbers have increased by 31%. The total collection for both Horner’s and Little Green Lake landings was \$7,551.51. Motion was made by Moderow/Berndt to accept the report and also to pay Little Green Lake Protection & Rehabilitation District of \$1,826.35 for the Little Green’s landings. Motion carried.

Maintenance Report – Dan reported on what he has been doing for the month. He may remove the rocks on Utley Road. Part time maintenance person could start on Monday – just as a as needed basis.

Operating License Approval – Matthew Krueger for Lakeview. Motion made by Berndt/Zick. Motion carried.

Strelow property – The property has been surveyed and Sondalle is doing the deed. Motion made by Berndt/Zick. Motion carried.

Tax Collection – Treasurer Machkovich reported that the County Treasurer will no longer be accepting the 1st installment starting for the 2024 tax collection. No action taken – just discussion.

Annual Letter – Treasurer Machkovich went over the letter. All forms will be on the website. Motion made by to approve that letter Moderow/Berndt. Motion carried.

Audience Participation

Tom Kloosterboer – ask about the room tax and if the town can afford to hire someone to take on more of the responsibilities

Ken Bates – talked about things going on the county

Wally Szkwarko – talked about the room tax and possible income amount for the town

Motion made by Berndt/Zick to adjourn at 7:39 p.m.

Chairman

Clerk